



Board of Management

29 April 2026



local councils working together to protect the health of the community



**EASTERN HEALTH AUTHORITY
BOARD OF MANAGEMENT MEETING**

WEDNESDAY 29 April 2026

Notice is hereby given that a meeting of the Board of Management of the Eastern Health Authority will be held at Eastern Health Authority Offices, 101 Payneham Road, St Peters on Wednesday 29 April 2026 commencing at 6:30 pm.

A light meal will be served from 5:45 pm.

A handwritten signature in black ink, appearing to read 'M Livori', is positioned above the printed name and title.

**MICHAEL LIVORI
CHIEF EXECUTIVE OFFICER**

AGENDA

EASTERN HEALTH AUTHORITY BOARD OF MANAGEMENT MEETING

WEDNESDAY 29 April 2026

Commencing at 6:30 pm

1 Opening

2 Acknowledgement of Traditional Owners

We acknowledge this land that we meet on today is the traditional land of the Kurna People and that we respect their spiritual relationship with their country.

3 Opening Statement

We seek understanding and guidance in our debate, as we make decisions for the management of the Eastern Health Authority, that will impact the public health on those that reside, study, work in and visit the constituent councils that the Eastern Health Authority Charter provides services to.

4 Apologies

5 Minutes

Recommendation

That the minutes of the meeting of the Board held on Wednesday 4 March 2026 as printed and circulated be taken as read and confirmed.

That the minutes for the Circular Resolution for the Draft Annual Business Plan and Financial Statements on Thursday 19 March 2026 as printed and circulated be taken as read and confirmed on Friday 31 March 2026.

Agenda Continued

6 Matters arising from the minutes

Page No

7 Administration Report

7.1.	Finance Report and Third (March 2026) Budget Review for 2025-2026	15
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8 Information Reports

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8.2	Immunisation Activity Report	45

9 Correspondence

10 Closure of Meeting

EASTERN HEALTH AUTHORITY

Minutes of the Meeting of the Board of Management of Eastern Health Authority (EHA) held at EHA Offices, 101 Payneham Road, St Peters on 4 March 2026 commencing at 6:30pm.

MEMBERS PRESENT:

Cr C Granozio, Cr K Moorhouse	Norwood, Payneham & St Peters
Cr P Cornish, Cr M Daws	Burnside
Cr M Noble, M Hammond	Campbelltown
Cr K Barnett, Cr T Nguyen	Prospect
Cr J Nenke	Corporation of the Town of Walkerville

In attendance:

M Livori	Chief Executive Officer
A Fahey	Manager Administration and Compliance
N Conci	Manager Environmental Health
M Gibbs	Senior Environmental Health Officer

1 OPENING:

The meeting was declared open by the M Livori at 6:48pm.

2 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS:

We acknowledge this land that we meet on today is the traditional land of the Kurna People and that we respect their spiritual relationship with their country.

3 OPENING STATEMENT:

We seek understanding and guidance in our debate, as we make decisions for the management of the Eastern Health Authority, that will impact the public health on those that reside, study, work in and visit the constituent councils that the Eastern Health Authority Charter provides services to.

4 APOLOGIES:

Cr J Allanson, Corporation of the Town of Walkerville

5 CONFIRMATION OF MINUTES:

Cr C Granozio moved:

The minutes of the meeting of the Board held on 19 November 2025 be taken as read and confirmed.

Seconded by M Hammond

CARRIED UNANIMOUSLY

1: 022025

6 MATTERS ARISING FROM THE MINUTES:

Nil

7 ADMINISTRATION REPORT

**7.1 ELECTION OF THE EASTERN HEALTH AUTHORITY BOARD OF MANAGEMENT
CHAIR AND DEPUTY CHAIR**

Cr M Noble moved:

That:

1. The Election of the EHA Board of Management Chair and Deputy Chair report is received.
2. The term of office for the position of Chair and Deputy Chair of EHA is 1 year in accordance with clause 2.5.2 of the EHA Charter.
3. EHA determines that the method of choosing a Chair and Deputy Chair be by an election process.
4. The method of election is by secret ballot.
5. EHA adopt a first past the post method of voting.
6. The CEO be appointed Returning Officer for the election.
7. If at any stage during the process, there is an equal number of votes the Returning Officer will decide the issue by the drawing of lots. The name of the candidate/s withdrawn will be the one/s excluded from the ballot.
8. Upon the completion of the election, the Returning Officer be authorised to declare the successful candidate elected to the position of Chair and Deputy Chair.

9. Upon the declaration of the Returning Officer the candidate is appointed to the position of Chair and Deputy Chair respectively for the term of office determined by this resolution.

Seconded by Cr P Cornish

CARRIED UNANIMOUSLY 2: 022026

The CEO called for nominations for the position of Chair. Cr M Noble nominated Cr P Cornish, who indicated acceptance of the nomination. As no further nominations were received, the CEO announced that Cr P Cornish had been elected to the position of Chair.

The CEO called for nominations for the position of Deputy Chair. Cr P Cornish nominated Cr K Moorhouse, who accepted the nomination. As no further nominations were received, the CEO announced that Cr K Moorhouse had been elected to the position of Deputy Chair.

7.2 FINANCE REPORT AND SECOND (DECEMBER 2025) BUDGET REVIEW FOR 2025/2026

Cr M Daws moved:

That:

1. The Finance Report and Second (December 2025) Budget Review Report for 2025/2026 be received.

Seconded by Cr C Granozio

CARRIED UNANIMOUSLY 3: 022026

7.3 DEVELOPMENT OF ANNUAL BUSINESS PLAN FOR 2026/2027

Cr M Noble moved:

That:

1. The Development of the Annual Business Plan for 2026/2027 report is received.
2. The process for the Development of the Annual Business Plan for 2026/2027 is noted.

Seconded by Cr J Nenke

CARRIED UNANIMOUSLY 4: 022026

7.4 RECORDS MANAGEMENT POLICY

Cr K Barnett moved:

That:

1. The report regarding the Records Management Policy as amended is received.
2. The Records Management Policy as amended marked attachment 2 to the Records Management Policy report is adopted.

Seconded by Cr C Granozio

CARRIED UNANIMOUSLY 5: 022026

8 INFORMATION REPORTS

8.1 ENVIRONMENTAL HEALTH ACTIVITY REPORT

Cr M Daws moved:

That:

1. The Environmental Health Activity Report is received.

Seconded by Cr K Moorhouse

CARRIED UNANIMOUSLY 6: 022025

8.2 IMMUNISATION ACTIVITY REPORT

Cr K Barnett moved:

That:

1. The Immunisation Services Report is received.

Seconded by Cr J Nenke

CARRIED UNANIMOUSLY 7: 022025

9 CONFIDENTIAL REPORTS

9.1 AUDIT OFFICE OF SOUTH AUSTRALIA REVIEW OF FOOD SAFETY MANAGEMENT

Cr M Daws moved:

That:

RECOMMENDATION 1

1. Pursuant to Clause 3.10(b) of the Eastern Health Authority (EHA) Charter (and with reference to Section 90 of the *Local Government Act 1999*) the Board of Management (Board) orders that all members of the public, except the Chief Executive Officer, Team Leader Environmental Health, Team Leader Administration and Compliance and Senior Environmental Health Officer, be excluded from attendance at the meeting for Agenda Item 9.1 – Instrument of Delegation Under the Charter for the Eastern Health Authority Report.

2. The Board is satisfied that, pursuant to Section 90(3)(g) of the *Local Government Act 1999*, the information to be received, discussed or considered in confidence is namely:

matters that must be considered in confidence in order to ensure that EHA does not breach any law, order or direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty.

3. Accordingly, on this basis, the Board considers the principle that meetings of the Board should be conducted in a place open to the public, has been outweighed by the need to keep the information or matter confidential.

RECOMMENDATION 2

That:

1. The Board of Management endorse the responses to the Audit Office of South Australia Review of Food Safety Management detailed in Item 9.1 - Review of Food Safety Management report.
2. The Audit Office of South Australia be provided with a copy of Item 9.1- Review of Food Safety Management report.

Seconded by Cr T Nguyen

RECOMMENDATION

3

Cr T Nguyen moved:

That:

1. In accordance with Clause 3.11(c) of the Eastern Health Authority Charter, the Board of Management orders that the Report relating to Audit Office of South Australia Review of Food Safety Management Report, having been considered by the Board in confidence under Clause 3.10(b) of the Eastern Health Authority Charter (by virtue of Section 90(3)(g) of the *Local Government Act 1999*), be kept confidential and not available for public inspection.
2. The Board of Management delegates to the Chief Executive Officer the power to revoke this order in whole or in part.
3. The Board of Management authorises the Chief Executive Officer to disclose the contents of the Report relating to Audit Office of South Australia Review of Food Safety Management Report, as necessary to give effect to this decision.

Seconded by Cr C Granozio

CARRIED UNANIMOUSLY 8imoge: 022026

10 CLOSURE OF MEETING:

The Chairperson, Cr P Cornish, declared the meeting closed at 7:34pm.

The foregoing minutes were printed and circulated to EHA Members and member Councils on 6 March 2026.

Cr P Cornish

CHAIRPERSON

7.1 FINANCE REPORT AND THIRD (MARCH 2026) BUDGET REVIEW FOR 2025/2026

Author: Michael Livori

Ref: AF25/100

Summary

To ensure that Eastern Health Authority (EHA) operates in accordance with its adopted budget, ongoing monitoring of financial performance is conducted, and statutory budget reviews are considered regularly. Regulation 9 of the Local Government (Financial Management) Regulations 2011 requires a Regional Subsidiary to reconsider its budget a minimum of three times per year.

The Third Quarter (Q3) Budget Review relates to the period between 1 July 2025 and 31 March 2026.

Report

The table below gives a simple analysis of year-to-date income, expenditure, and operating result.

Eastern Health Authority - Financial Statement (Level 1)				
1 July 2025 to 31 March 2026				
	Actual	Budgeted	\$ Variation	% Variation
Total Operating Expenditure	\$1,904,262	\$2,118,800	(\$214,538)	-10%
Total Operating Income	\$2,692,767	\$2,752,125	(\$59,358)	-2%
Operating Result	\$788,506	\$633,325	\$155,181	25%

For the reporting period, income was \$59,358 (2%) below budget, while expenditure was \$214,538 (10%) under budget, resulting in a positive variance of \$155,181 compared to the year-to-date budget. Attachment 1 contains additional information, including year to date performance for individual budget lines. Variations to the YTD budget exceeding \$5,000 are listed in the following table along with corresponding explanatory comments.

Summary Table of Funding Statement Operating Variations				
Favourable variances are shown in green and unfavourable variances are shown in red .				
Description	YTD Budget	YTD Actual	Variation	Comment
Operating Income				
Food Inspection fees	\$105,000	\$91,313	(\$13,687)	Reduction in inspections due to availability of staff.
Fines & Expiation Fees	\$30,000	\$5,300	(\$24,700)	Less than budgeted expiations issued this period.
Food Auditing	\$90,000	\$59,802	(\$30,198)	Revision of audit arrangements.
Interest on Investments	\$33,750	\$41,286	\$7,536	Increase in investment income received.
Total of Income Variations Requested				NIL

Summary Table of Funding Statement Operating Variations				
Favourable variances are shown in green and unfavourable variances are shown in red.				
Description	YTD Budget	YTD Actual	Variation	Comment
Operating Expenditure				
Employee Costs	\$1,500,250	\$1,323,401	(\$176,849)	Time in filling vacant positions.
Financial Support Services	\$35,000	\$15,495	(\$23,038)	Financial Support expenses less than budgeted YTD.
IT Support	\$44,500	\$51,033	\$6,534	Additional support required for various issues.
Admin Sundry	\$7,500	\$13,248	\$5,748	Increase relates to offset records storage.
Total of Operating Expenditure Variations Requested				\$0K
Net Result of Operating Variations Requested				\$0K

There is no operational budget variations requested or required in this review.

Cash Management

EHA does not currently have borrowing facilities to access cash. Cash and cash equivalents are the sole means for managing finances. The EHA Audit Committee and Board of Management have previously agreed that a minimum of two months' operating expenditure should be maintained as the target minimum available cash on hand to ensure adequate liquidity.

The projected annual operating expenditure for EHA in 2026 is \$3,093,400, requiring working capital of \$257,783 per month to cover salaries and other operating costs. The target minimum cash level is currently \$515,566.

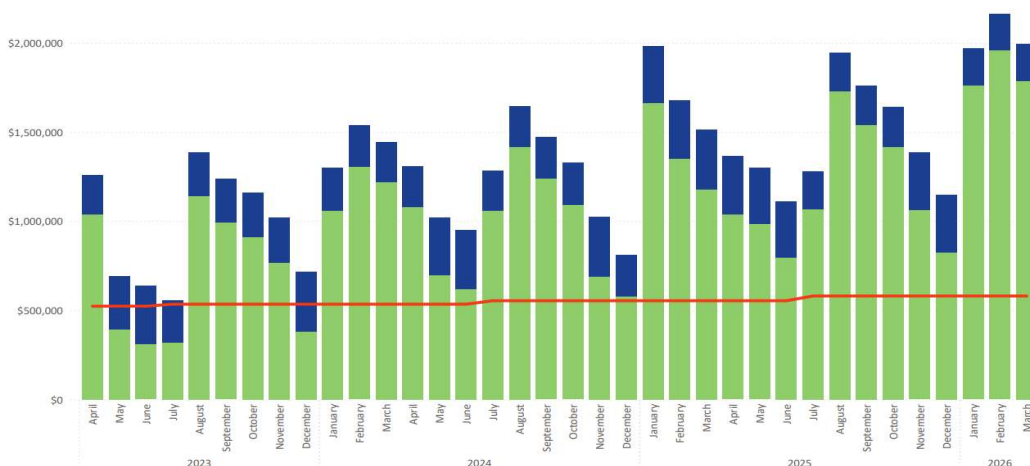
Graph 1 – Total Cash Analysis

The "Total Cash Analysis" graph shows the total level of cash on hand including leave provisions and GST liability. As the GST and leave liabilities are committed funds they are not included in the definition of *available cash*.

Available cash is defined as *Total cash* less GST and leave liabilities for the purposes of the target minimum cash levels.

Graph 1 – Total Cash Analysis (including provisions and GST Liability) April 2023 to March 2026

● Available Funds ● Leave Provisions & GST Liability — 2 Months of Expenditure



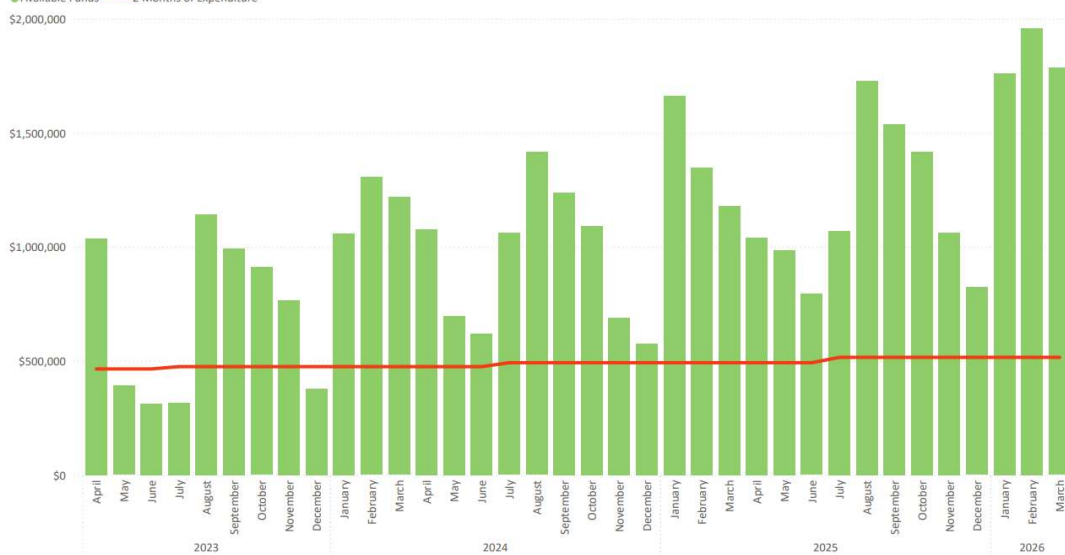
Graph 2 – “Available Cash Analysis” provides details regarding *available cash* over the previous three-year period. It indicates that *available cash* was \$1,785,551 on 31 March 2026 compared with \$823,447.49 on 30 December 2025.

The graph also demonstrates that:

- Cash flows display cyclical patterns influenced by the timing of six-monthly council contributions.
- July and December are typically when cash levels are at their lowest, prior to receipt of six-monthly payments from Constituent Councils.
- As a result of surplus outcomes in 2024 and 2025, the target levels have been maintained since January 2024.

Graph 2 - Available Cash Analysis April 2024 to December 2026

Available Funds — 2 Months of Expenditure



Due to the nature of EHA’s cash flows, there will be times when EHA carries significant levels of cash. In the past Councils who may not have a complete understanding of the nature of EHA cash flows have reasonably queried the reason EHA carries these high levels of cash at certain times of the year.

If the level of *available cash* significantly exceeds the threshold set by the Audit Committee at the most critical times of the year for an ongoing period, considerations will be made in relation to providing Constituent Councils with a cash distribution. The last cash distribution made to Constituent Councils was for \$200,000 (collectively) in 2016. Constituent Councils received a proportion of the cash distribution based on their equity share in EHA.

RECOMMENDATION

That:

1. The Finance Report and Third (March 2026) Budget Review for 2025/2026 report be received.
2. The revised financial forecast for 2025/2026 is noted.

Eastern Health Authority - Financial Statement (Level 3) 1 July 2025 to 31 March 2026				
Income	Actual	Budgeted	\$ Variation	% Variation
Constituent Council Income				
City of Burnside	\$628,812	\$628,812	\$0	0%
City of Campbelltown	\$577,522	\$577,522	\$0	0%
City of NPS	\$667,700	\$667,700	\$0	0%
City of Prospect	\$243,028	\$243,028	\$0	0%
Town of Walkerville	\$83,938	\$83,938	\$0	0%
Total Constituent Council Contributions	\$2,201,000	\$2,201,000	\$0	0%
Statutory Charges				
Food Inspection fees	\$91,313	\$105,000	(\$13,687)	-13%
Legionella registration and Inspection	\$4,715	\$7,125	(\$2,410)	-34%
SRF Licenses	\$0	\$0	\$0	0%
Fines & Expiation Fees	\$5,300	\$30,000	(\$24,700)	-82%
Total Statutory Charges	\$101,328	\$142,125	(\$40,797)	-29%
User Charges				
Immunisation: Service Provision	\$60,000	\$60,000	\$0	0%
Immunisation: Clinic Vaccines	\$72,198	\$67,500	\$4,698	7%
Immunisation: Worksites Vaccines	\$14,680	\$15,000	(\$320)	-2%
Food Auditing	\$59,802	\$90,000	(\$30,198)	-34%
Total User Charges	\$206,679	\$232,500	(\$25,821)	-11%
Grants, Subsidies, Contributions				
Immunisation School Program	\$115,807	\$117,500	(\$1,693)	-1%
Immunisation:ACIR	\$19,716	\$20,000	(\$284)	-1%
Total Grants, Subsidies, Contributions	\$135,523	\$137,500	(\$1,977)	-1%
Investment Income				
Interest on investments	\$41,286	\$33,750	\$7,536	22%
Total Investment Income	\$41,286	\$33,750	\$7,536	22%
Other Income				
Sundry Income	\$6,951	\$5,250	\$1,701	32%
Total Other Income	\$6,951	\$5,250	\$1,701	32%
Total Income	\$2,692,768	\$2,752,125	(\$59,357)	-2%

Eastern Health Authority - Financial Statement (Level 3) 1 July 2025 to 31 March 2026				
Expenditure	Actual	Budgeted	\$ Variation	% Variation
Employee Costs				
Salaries & Wages	\$1,145,198	\$1,295,000	(\$149,802)	-12%
Superannuation	\$136,775	\$161,000	(\$24,225)	-15%
Workers Compensation	\$16,470	\$15,750	\$720	5%
Employee Leave - LSL Accruals	\$23,459	\$25,500	(\$2,041)	-8%
Medical Officer Retainer	\$1,500	\$3,000	(\$1,500)	-50%
Total Employee Costs	\$1,323,401	\$1,500,250	(\$176,849)	-12%
Prescribed Expenses				
Auditing and Accounting	\$15,495	\$17,000	(\$1,505)	-9%
Financial Support Services	\$11,963	\$35,000	(\$23,038)	-66%
Insurance	\$46,973	\$46,750	\$223	0%
Maintenance	\$33,681	\$32,250	\$1,431	4%
Vehicle Leasing/maintenance	\$54,218	\$56,250	(\$2,032)	-4%
Total Prescribed Expenses	\$162,330	\$187,250	(\$24,920)	-13%
Rent and Plant Leasing				
Electricity	\$8,262	\$12,000	(\$3,737)	-31%
Plant Leasing Photocopier	\$1,724	\$1,800	(\$77)	-4%
Rent	\$104,700	\$103,333	\$1,366	1%
Water	\$0	\$225	(\$225)	0%
Gas	\$0	\$2,025	(\$2,025)	0%
Total Rent and Plant Leasing	\$114,686	\$119,383	(\$4,698)	-4%
IT Licensing and Support				
IT Licences	\$50,011	\$48,000	\$2,011	4%
IT Support	\$51,033	\$44,500	\$6,534	15%
Internet	\$5,670	\$4,500	\$1,170	26%
IT Other	\$399	\$1,500	(\$1,101)	-73%
Total IT Licensing and Support	\$107,113	\$98,500	\$8,613	9%
Administration				
Administration Sundry	\$13,248	\$7,500	\$5,748	77%
Accreditation Fees	\$714	\$2,667	(\$1,953)	-73%
Governance Expenses	\$7,819	\$9,000	(\$1,181)	-13%
Bank Charges	\$1,059	\$3,000	(\$1,941)	-65%
Public Health Sundry	\$1,328	\$3,750	(\$2,422)	-65%
Fringe Benefits Tax	\$16,830	\$12,000	\$4,830	40%
Health Promotion	\$8,417	\$9,000	(\$583)	-6%
Legal	\$11,299	\$15,000	(\$3,701)	-25%
Printing & Stationery & Postage	\$19,514	\$18,000	\$1,514	8%
Telephone	\$10,811	\$12,750	(\$1,939)	-15%
Work Health & Safety	\$8,584	\$13,500	(\$4,916)	-36%
Staff Amenities	\$1,201	\$3,750	(\$2,549)	-68%
Staff Training	\$13,416	\$16,250	(\$2,834)	-17%
Human Resource Sundry	\$6,661	\$10,500	(\$3,839)	-37%
Total Administration	\$120,902	\$136,667	(\$15,765)	-12%

Eastern Health Authority - Financial Statement (Level 3) 1 July 2025 to 31 March 2026				
Immunisation				
Immunisation Consumables	\$6,905	\$9,000	(\$2,095)	-23%
Immunisation Clinic Vaccines	\$43,965	\$41,250	\$2,715	7%
Immunisation Worksite Vaccines	\$23,250	\$25,000	(\$1,750)	-7%
Total Immunisation	\$74,120	\$75,250	(\$1,130)	-2%
Income Protection	\$0	\$0	\$0	0%
Total Uniforms/Income protection	\$0	\$0	\$0	0%
Sampling				
Legionella Testing	\$1,710	\$1,500	\$210	14%
Total Sampling	\$1,710	\$1,500	\$210	14%
Total Materials, contracts and other expenses	\$1,904,262	\$2,118,800	(\$214,538)	-10%
Total Operating Expenditure	\$1,904,262	\$2,118,800	(\$214,538)	-10%
Total Operating Income	\$2,692,768	\$2,752,125	(\$59,357)	-2%
Operating Result	\$788,506	\$633,325	\$155,181	25%

EASTERN HEALTH AUTHORITY STATEMENT OF COMPREHENSIVE INCOME						
FOR THE YEAR ENDING 30 June 2026						
AUDITED RESULT 2024/2025		ADOPTED BUDGET 2025/2026	SEPTEMBER REVIEW	DECEMBER REVIEW	MARCH REVIEW	REVISED BUDGET 2025/2026
	INCOME					
2,094,100	Council Contributions	2,201,000		-	-	2,201,000
164,917	Statutory Charges	191,400	-	-	-	191,400
338,543	User Charges	390,000	-	-	-	390,000
248,910	Grants, subsidies and contributions	259,000	-	-	-	259,000
52,777	Investment Income	45,000	-	-	-	45,000
20,971	Other Income	7,000	-	-	-	7,000
2,920,218	TOTAL INCOME	3,093,400	-	-	-	3,093,400
	EXPENSES					
1,823,552	Employee Costs	2,196,000	-	(85,000)	-	2,111,000
649,271	Materials, contracts and other expenses	849,400	-	85,000	-	934,400
64,887	Finance Charges	-	-	-	-	-
183,012	Depreciation	48,000	-	-	-	48,000
2,720,722	TOTAL EXPENSES	3,093,400	-	-	-	3,093,400
199,496	Operating Surplus/(Deficit)	-	-	-	-	-
(7,604)	Net gain (loss) on disposal of assets	-	-	-	-	-
191,892	Net Surplus/(Deficit)	-	-	-	-	-
191,892	Total Comprehensive Income	-	-	-	-	-

EASTERN HEALTH AUTHORITY STATEMENT OF CASH FLOWS						
FOR THE YEAR ENDING 30 June 2026						
AUDITED RESULT 2024/2025		ADOPTED BUDGET 2025/2026	SEPTEMBER REVIEW	DECEMBER REVIEW	MARCH REVIEW	REVISED BUDGET 2023/2024
	CASHFLOWS FROM OPERATING ACTIVITIES					
	Receipts					
	Council Contributions	2,201,000	-	-	-	2,201,000
2,282,569	Fees & other charges	191,400	-	-	-	191,400
164,917	User Charges	390,000	-	-	-	390,000
384,115	Investment Receipts	45,000	-	-	-	45,000
52,357	Grants utilised for operating purposes	259,000	-	-	-	259,000
248,910	Other	7,000	-	-	-	7,000
521	Payments					-
	Employee costs	(2,196,000)		85,000	-	(2,111,000)
(1,923,959)	Materials, contracts & other expenses	(849,400)		(85,000)	-	(934,400)
(844,973)	Finance Payments	-	-	-	-	-
296,984	Net Cash Provided/(Used) by Operating Activities	48,000	-	-	-	48,000
	CASH FLOWS FROM FINANCING ACTIVITIES					
-	Loans Received	-	-	-	-	-
-	Repayment of Borrowings	-	-	-	-	-
(113,513)	Repayment of Finance Lease Liabilities	-	-	-	-	-
(113,513)	Net Cash Provided/(Used) by Financing Activities	-	-	-	-	-
	CASH FLOWS FROM INVESTING ACTIVITIES					
-	Receipts					-
-	Sale of Replaced Assets	-	-	-	-	-
-	Payments					-
(24,609)	Expenditure on renewal / replacements of assets	-	-	(25,000)	-	(25,000)
-	Expenditure on new / upgraded assets	-	-	-	-	-
-	Distributions paid to constituent Councils	-	-	-	-	-
(24,609)	Net Cash Provided/(Used) by Investing Activities	-	-	(25,000)	-	(25,000)
158,862	NET INCREASE (DECREASE) IN CASH HELD	48,000	-	(25,000)	-	23,000
954,882	CASH AND CASH EQUIVALENTS AT BEGINNING OF REPORTING PERIOD	1,002,882	110,863	-	-	1,113,745
1,113,744	CASH AND CASH EQUIVALENTS AT END OF REPORTING PERIOD	1,050,882	110,863	(25,000)	-	1,111,745

EASTERN HEALTH AUTHORITY STATEMENT OF FINANCIAL POSITION						
FOR THE YEAR ENDING 30 June 2026						
AUDITED RESULT 2024/2025		ADOPTED BUDGET 2025/2026	SEPTEMBER REVIEW	DECEMBER REVIEW	MARCH REVIEW	REVISED BUDGET 2023/2024
	CURRENT ASSETS					
1,113,744	Cash and Cash Equivalents	1,050,882	110,863	(25,000)	-	1,136,745
146,035	Trade & Other Receivables	187,908	(41,873)	-	-	146,035
1,259,779	TOTAL CURRENT ASSETS	1,238,790	68,990	(25,000)	-	1,282,780
	NON-CURRENT ASSETS					
1,244,915	Infrastructure, property, plant and equipment	903,746	293,169	25,000	-	1,221,915
1,244,915	TOTAL NON-CURRENT ASSETS	903,746	293,169	25,000	-	1,221,915
2,504,694	TOTAL ASSETS	2,142,536	362,159	-	-	2,504,695
	CURRENT LIABILITIES					
80,132	Trade & Other Payables	198,870	(118,738)	-	-	80,132
285,472	Provisions	289,788	(4,316)	-	-	285,472
126,237	Borrowings	139,565	(13,328)	-	-	126,237
491,841	TOTAL CURRENT LIABILITIES	628,223	(136,382)	-	-	491,841
	NON-CURRENT LIABILITIES					
28,687	Provisions	33,030	(4,343)	-	-	28,687
1,093,202	Borrowings	782,210	310,992	-	-	1,093,202
1,121,889	TOTAL NON-CURRENT LIABILITIES	815,240	306,649	-	-	1,121,889
1,613,730	TOTAL LIABILITIES	1,443,463	170,267	-	-	1,613,730
767,938	NET CURRENT ASSETS/(CURRENT LIABILITIES)	610,567	205,372	(25,000)	-	790,939
890,964	NET ASSETS	699,073	191,892	-	-	890,965
	EQUITY					
890,964	Accumulated Surplus/(Deficit)	699,073	191,892	-	-	890,965
890,964	TOTAL EQUITY	699,073	191,892	-	-	890,965

EASTERN HEALTH AUTHORITY STATEMENT OF CHANGES IN EQUITY						
FOR THE YEAR ENDING 30 June 2026						
AUDITED RESULT 2024/2025		ADOPTED BUDGET 2025/2026	SEPTEMBER REVIEW	DECEMBER REVIEW	MARCH REVIEW	REVISED BUDGET 2023/2024
	ACCUMULATED SURPLUS					
699,073	Balance at beginning of period	699,073	191,892		-	890,965
191,892	Net Surplus/(Deficit)	-	-	-	-	-
890,965	BALANCE AT END OF PERIOD	699,073	191,892	-	-	890,965
	TOTAL EQUITY					
699,073	Balance at beginning of period	699,073	191,892	-	-	890,965
191,892	Net Surplus/(Deficit)	-	-	-	-	-
890,965	BALANCE AT END OF PERIOD	699,073	191,892	-	-	890,965

8.1 ENVIRONMENTAL HEALTH ACTIVITY REPORT

1.0 General Activity

During the reporting period EHA administered the *Food Act 2001*, *SA Public Health Act 2011* and *SRF Act 1992* along with their respective standards and regulations to protect and promote the health and wellbeing of the community.

Graph 1 illustrates the number of inspections per category for the financial year to date. As shown in Graph 1 a large proportion of inspections relate to activities under the *Food Act 2001*.

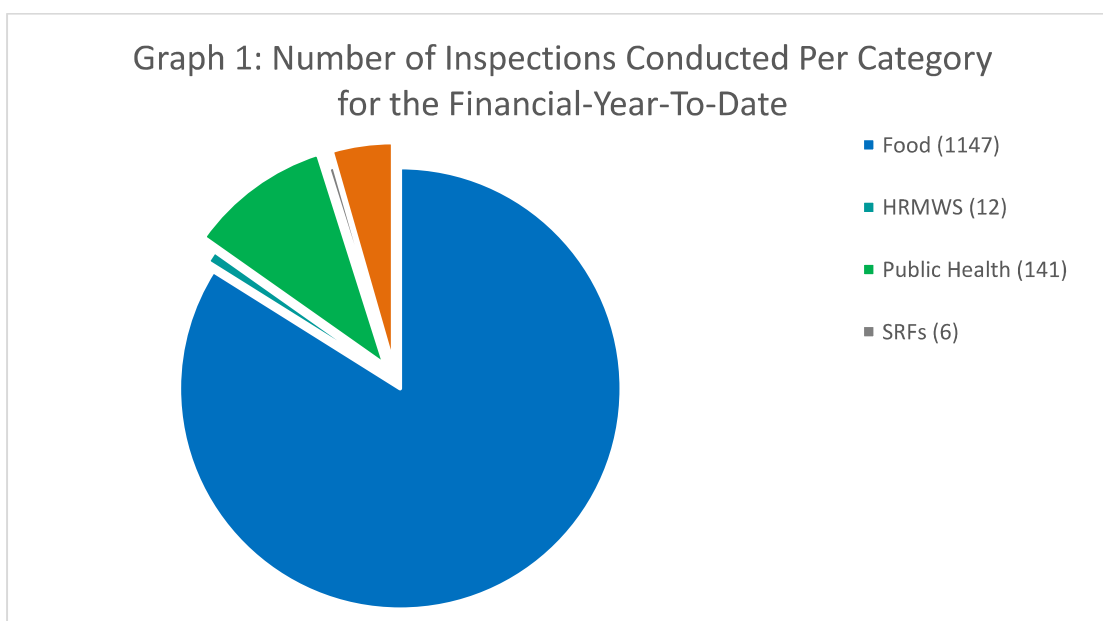


Table 1: Number of Inspections Conducted per Category for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Food	245	260	465	133	44	1,147
Beauty	1	0	0	0	0	1
HRMWS	0	6	6	0	0	12
Public Health Complaint	64	13	35	20	8	140
SRFs	3	1	0	2	0	6
Swimming Pools & Spas	26	6	17	4	8	61
Total	339	286	523	159	60	1,367

2.0 Food Safety

2.1 Food Premises Inspections

Reporting Period Analysis - 1 January to 31 March 2026

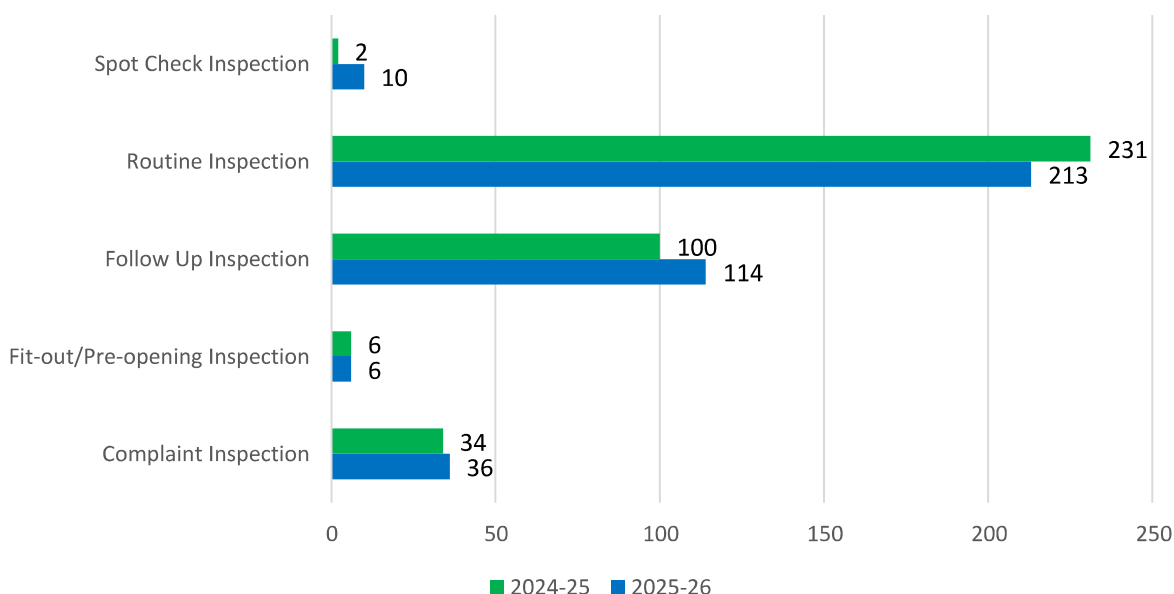
As detailed in Table 2, 213 routine inspections of food businesses were undertaken. 114 follow-up inspections were subsequently required to ensure compliance with the Food Safety Standards. In total, 411 food premises inspections were completed.

Graph 2 shows that the number of routine inspections reduced when compared with the same reporting period in the previous year. The number of follow up inspections conducted however increased.

Table 2: Food Premises Inspections from 1 January 2026 to 31 March 2026

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Routine Inspection	53	45	83	25	7	213
Follow up Inspection	23	18	53	15	5	114
Complaint Inspection	9	2	18	5	2	36
Fit-out/Pre-opening Inspection	1	3	1	1	0	6
Fair/Temporary Event Inspection	0	22	10	0	0	32
Spot Check Inspection	1	1	5	2	1	10
Total	87	91	170	48	15	411

Graph 2: A Two Year Comparison of Total Inspections between
1 January and 31 March



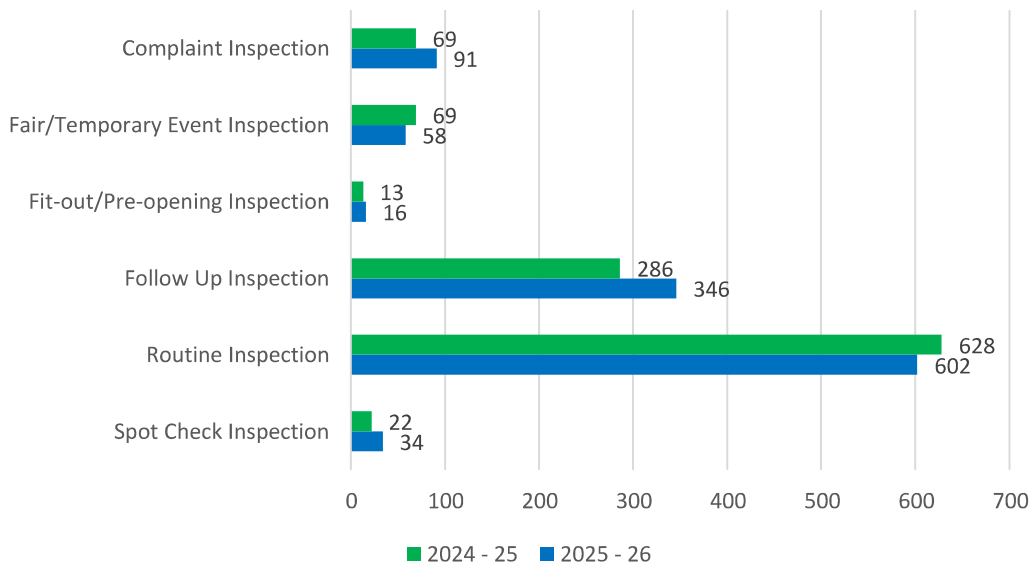
Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

As shown in Table 3 and Graph 3, the number of routine inspections remains comparable and the number of follow up inspections, spot check inspections and complaint inspections have increased.

Table 3: Food Premises Inspections for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Routine Inspection	140	135	241	66	20	602
Follow up Inspection	65	68	157	47	9	346
Complaint Inspection	24	15	41	9	2	91
Fit-out/Pre-opening Inspection	4	4	4	2	2	16
Fair/Temporary Event Inspection	0	35	10	4	9	58
Spot Check Inspection	12	3	12	5	2	34
Total	245	260	465	133	44	1,147

Graph 3: A Two Year Comparison Between Total Inspections For the Financial-Year-To-Date

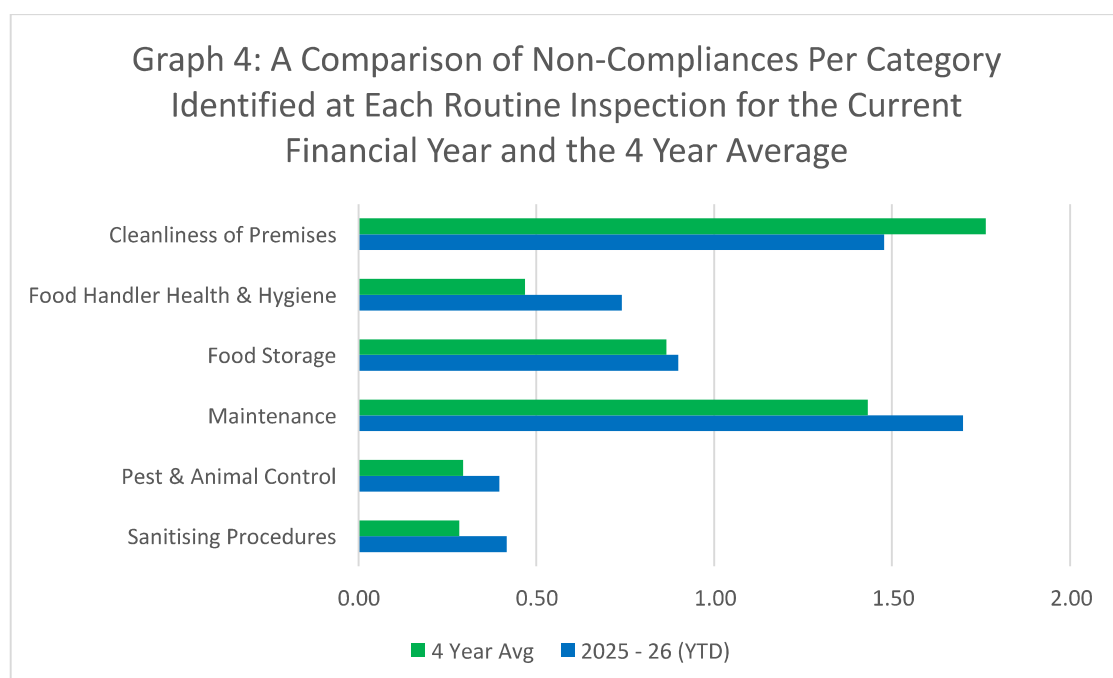


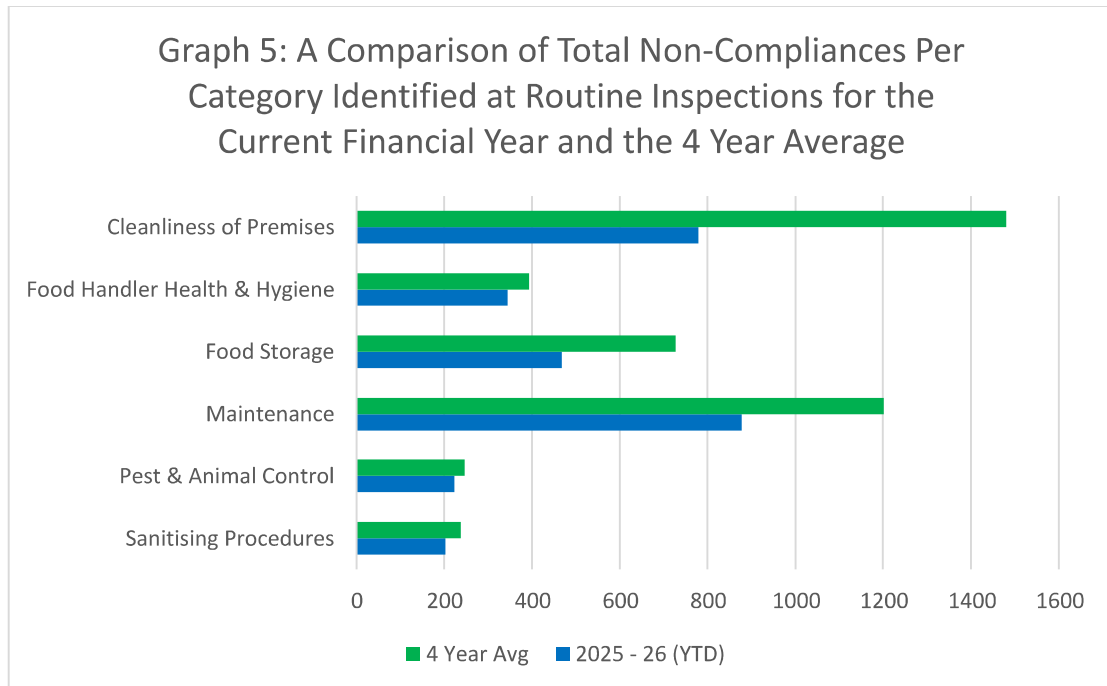
2.2 Food Safety Non-Compliances

Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

Graph 4 depicts a comparison of the number of non-compliance items identified per routine inspection conducted for the financial year to date, and for the average of the previous four financial years. All non-compliances are slightly above the four-year average, except for cleanliness. The total number of non-compliances identified for all inspections compared to the four-year average is depicted in Graph 5. This graph indicates that all areas have decreased in total number of non-compliances.

Graph 4: A Comparison of Non-Compliances Per Category Identified at Each Routine Inspection for the Current Financial Year and the 4 Year Average





2.3 Food Safety Rating Scheme Performance

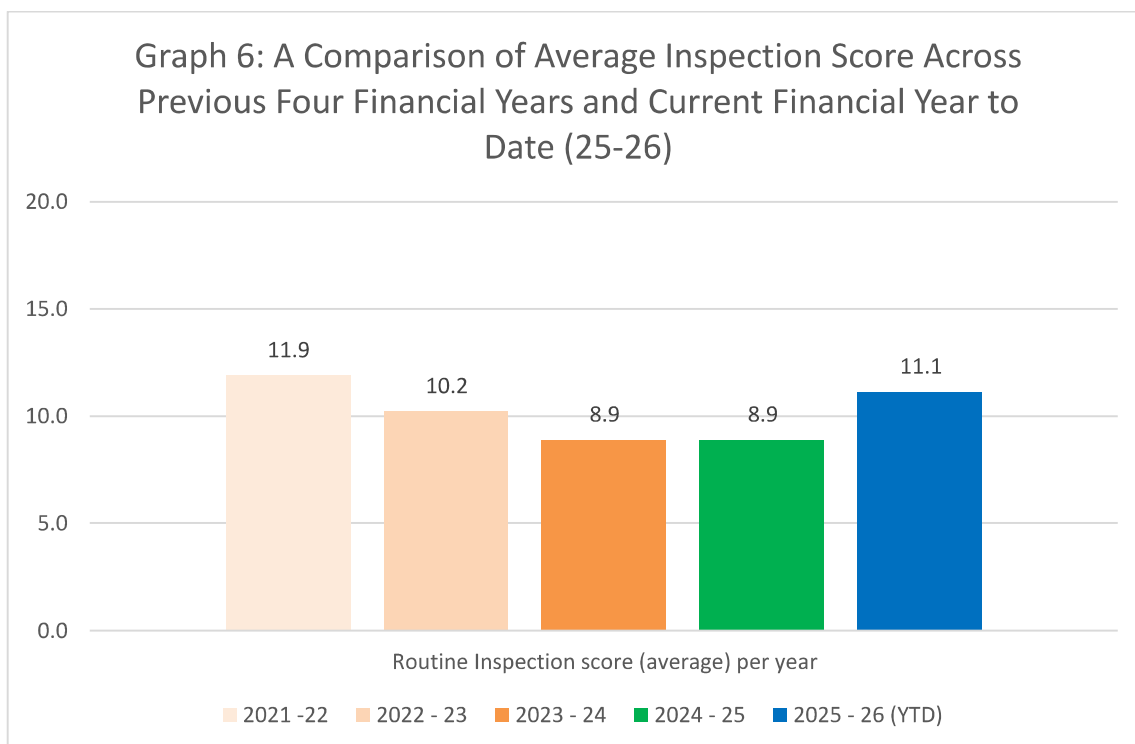
The SA Health Food Safety Rating Scheme Checklist (FSRS) is used to assess business compliance with food safety standards at routine inspections. FSRS applies only to P1 and P2 food service businesses within EHA's Constituent Councils who sell food to consumers direct from site of inspection for 'immediate' consumption.

All food businesses receive a 'performance score' assessed during their respective routine inspection. However, the 'food safety rating score' is represented by stars, with captured businesses able to obtain a maximum rating of five stars. Five stars represents excellent compliance with the Food Safety Standards, four stars very good and three stars good compliance.

FSRS Score

In accordance with the FSRS, EHOs calculate a score during the routine inspection based on how well the food business meets the Food Safety Standards. Non-compliances against the Standards can range from Minor, Major to Critical. Each non-compliance item is weighted with a score of 1, 4, or 8. This is dependent on the risk and seriousness of the breach. A high inspection score indicates poor compliance with the Food Safety Standards.

Graph 6 demonstrates that there has been a decreasing trend over time in the average routine inspection score for the financial year to date over the past four years, with an increase in the 2025-26 financial year to date.



FSRS – Star Rating

Reporting Period Analysis - 1 January to 31 March 2026

A total of 177 food businesses were assessed within the scheme, which is comparable to the 178 completed in the same period for the previous year. Table 4 shows the total number of food businesses receiving each star rating in each Council area. A total of 41 businesses received 5 Stars, which is also comparable to the same reporting period in the previous year.

Table 4: Food Safety Rating Scheme Performance Per Inspection for the Reporting Period (1 January 2026 – 31 March 2026)

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
5 Star (0 – 3 points)	11	5	21	4	0	41
4 Star (4 – 7 points)	8	5	13	5	0	31
3 Star (8 – 11 points)	1	3	5	4	1	14
No Star (12+ points)	23	16	36	10	5	91
Total	43	29	75	23	6	177

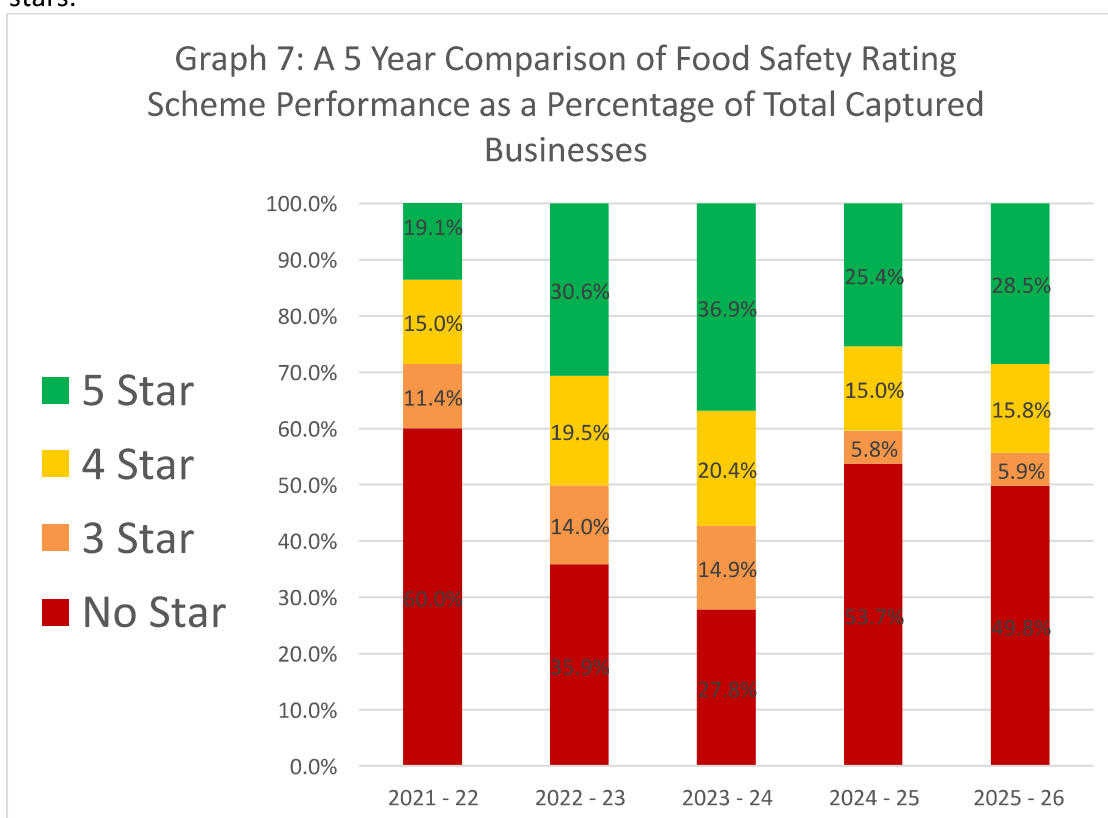
Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

For the financial year to date 491 businesses have been assessed in the Food Safety Rating Scheme, with 114 receiving a 5-star rating.

Table 5: Food Safety Rating Scheme Performance Per Inspection for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
5 Star (0 – 3 points)	30	21	50	11	2	114
4 Star (4 – 7 points)	19	18	32	11	4	84
3 Star (8 – 11 points)	6	7	9	7	2	31
No Star (12+ points)	63	49	108	33	9	262
Total	118	95	199	62	17	491

Graph 7 depicts a comparison of the percentage of star ratings received at inspections conducted in the previous four financial years to the current food safety rating scores of all food businesses captured by the scheme as of 1 April 2026. At the time of reporting 28% of all food business captured by the scheme hold a 5-star rating and 49.8% hold no stars.



2.4 Legal Actions for Food Premises

Reporting Period Analysis - 1 January to 31 March 2026

A total of 26 Improvement Notices were issued. Table 6 shows these separated into Improvement Notices issued for No Appointed Food Safety Supervisor and all other Improvement Notices. Two Prohibition Orders and three Expiation Notices were issued.

Table 6: Legal Action Taken From 1 January 2026 to 31 March 2026

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Warning Letter	0	0	2	0	0	2
Improvement Notice	5	1	6	2	0	14
Improvement Notice (FSS)	3	1	4	3	1	12
Prohibition	0	1	1	0	0	2
Expiation Notice	0	2	1	0	0	3
Total	8	5	14	5	1	33

Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

As shown in Graph 8 there has been a decrease in the total number of legal actions required to be taken for the current financial year to date when compared to the same period in the previous financial year. The number of Improvement Notices issued for No Appointed Food Safety Supervisor have reduced significantly when compared to the previous financial year. This is a positive result demonstrating that food businesses are increasingly aware of the requirements of Food Safety Standard 3.2.2A.

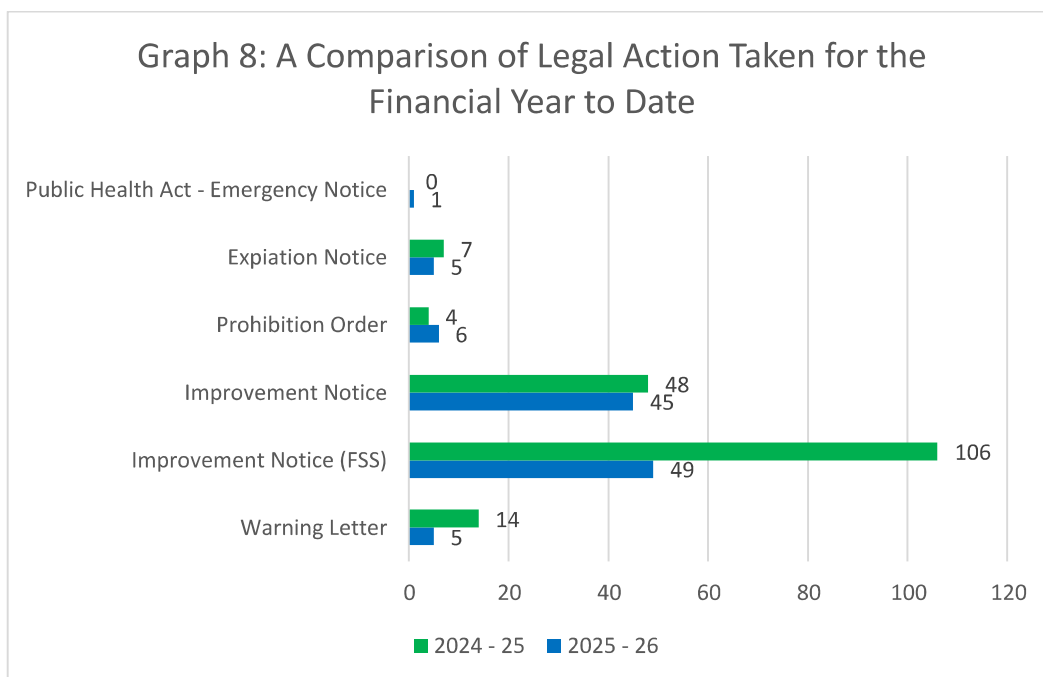


Table 7: Legal Action Taken for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Warning Letter	3	0	2	0	0	5
Improvement Notice	12	6	22	5	0	45
Improvement Notice (FSS)	7	12	19	10	1	49
Prohibition	1	2	2	0	1	6
Expiation Notice	1	2	2	0	0	5
Public Health Act – Emergency Notice	0	0	1	0	0	1
Total	24	22	48	15	2	111

2.5 Food Complaints

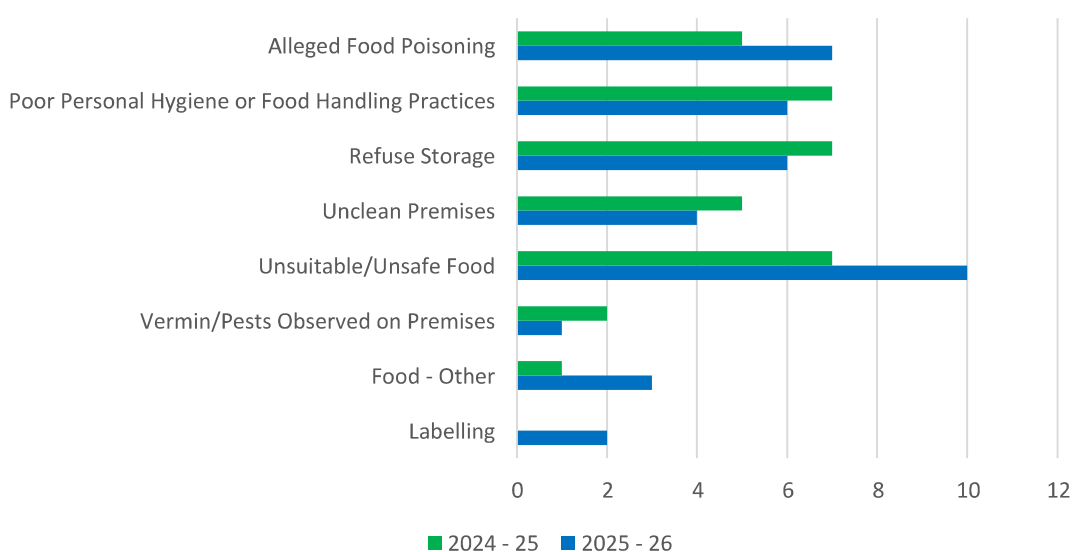
Reporting Period Analysis - 1 January to 31 March 2026

EHA received 39 complaints that were investigated under the *Food Act 2001* during the reporting period. The complaints are shown by category in Graph 9 and by respective Constituent Council area in Table 8. The number of food complaints received are comparable to the same period in the previous financial year.

Table 8: Food Complaints Received by Council Area From 1 January 2026 to 31 March 2026

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Alleged Food Poisoning	2	0	3	1	1	7
Food - Other	0	1	2	0	0	3
Poor personal hygiene or food handling practices	1	1	3	1	0	6
Refuse Storage	3	1	1	0	1	6
Unclean Premises	0	0	2	2	0	4
Unsuitable/unsafe food	1	1	7	1	0	10
Vermin/Pests Observed on Premises	0	0	1	0	0	1
Labelling	0	1	1	0	0	2
Total	7	5	20	5	2	39

Graph 9: A Two Year Comparison of Food Complaints Received Between 1 January and 31 March

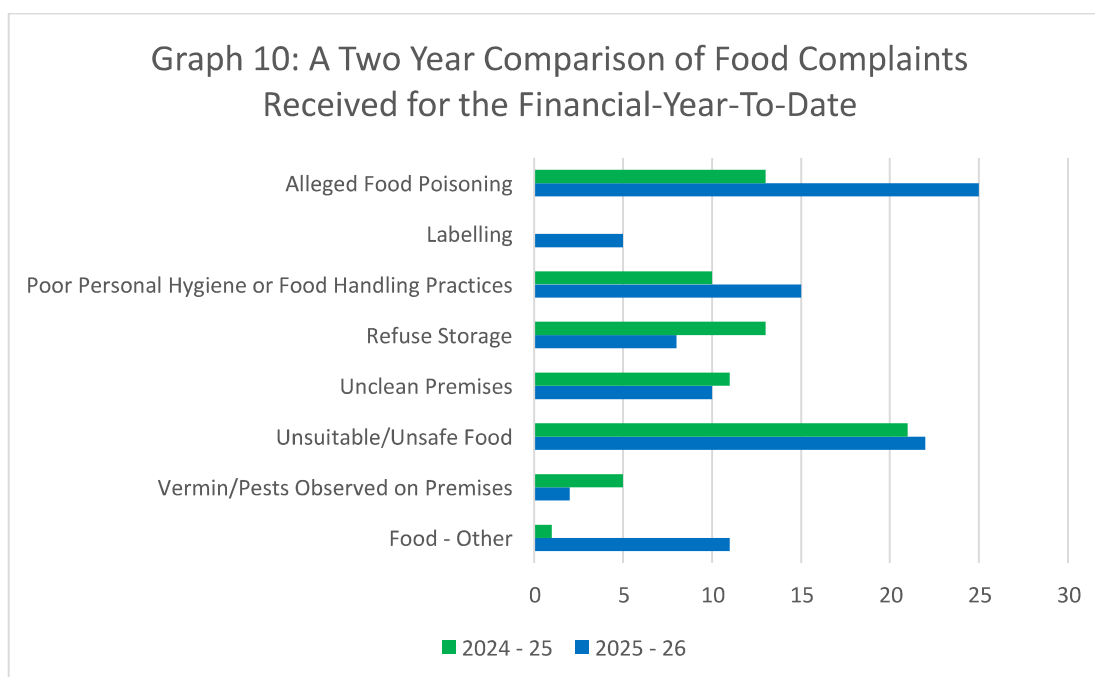


Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

A total of 98 food complaints have been received, with the most common complaint types relating to alleged food poisoning and unsafe or unsuitable food. The total number of complaints in each category are compared to the same period of the previous year in Graph 10. Overall, there has been a 27.9% increase in the total number of complaints received.

Table 9: Food Complaints Received by Council Area for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Alleged Food Poisoning	5	5	12	2	1	25
Food - Other	3	3	3	2	0	11
Poor personal hygiene or food handling practices	4	3	7	1	0	15
Refuse Storage	4	1	2	0	1	8
Unclean premises	2	0	4	4	0	10
Unsuitable/unsafe food	5	5	11	1	0	22
Vermin/Pests Observed on Premises	1	0	1	0	0	2
Labelling	0	3	2	0	0	5
Total	24	20	42	10	2	98



2.6 Audits of Businesses that Serve Vulnerable Populations

Reporting Period Analysis - 1 January to 31 March 2026

17 businesses within the Constituent Council boundaries and 7 businesses in other council areas were audited under Standard 3.3.1 of the *Australia New Zealand Food Standards Code*. No follow up audits were required.

Table 10: Food Audits Completed for The Period From 1 January 2026 to 31 March 2026

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Out of Council	Total
Audits	3	5	5	4	0	7	24
Follow-up audits	0	0	0	0	0	0	0
Total	3	5	5	4	0	7	24

Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

A total of 62 audits have been completed, with 34 within the Constituent Council Areas.

Table 11: Food Audits Completed for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Out of Council	Total
Audits	7	11	8	4	1	28	59
Follow-up audits	0	2	0	1	0	0	3
Total	7	13	8	5	1	28	62

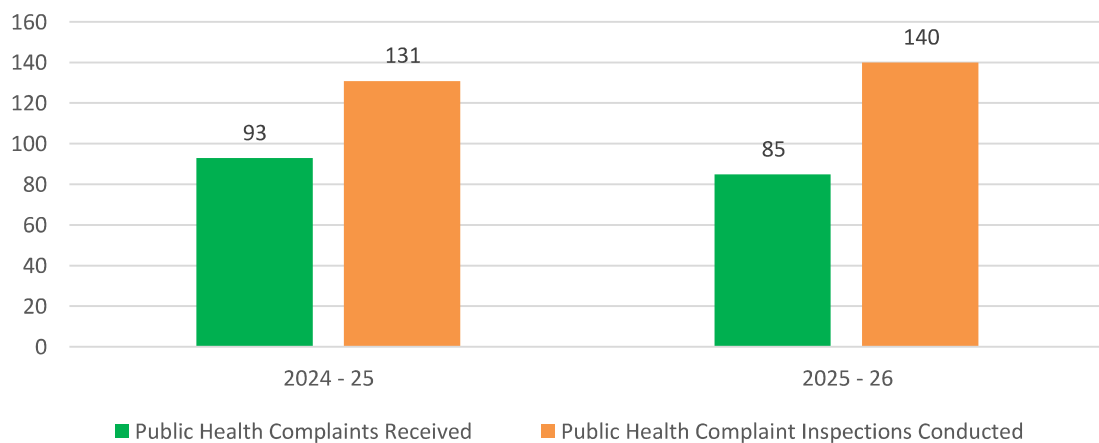
3.0 Public Health

3.1 Public Health Complaints

Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

As shown in Graph 11, 85 public health complaints were received for the financial year to date, an 8.6% decrease compared to the same period in the previous year. A total of 140 inspections were undertaken to investigate these complaints; this equates to an average rate of approximately 1.6 inspections required per complaint received compared to approximately 1.4 inspections required per complaint in the same period for the previous year.

Graph 11: A Two-Year Comparison of Public and Environmental Health Complaints Received vs Completed Inspections for the Financial-Year-To-Date



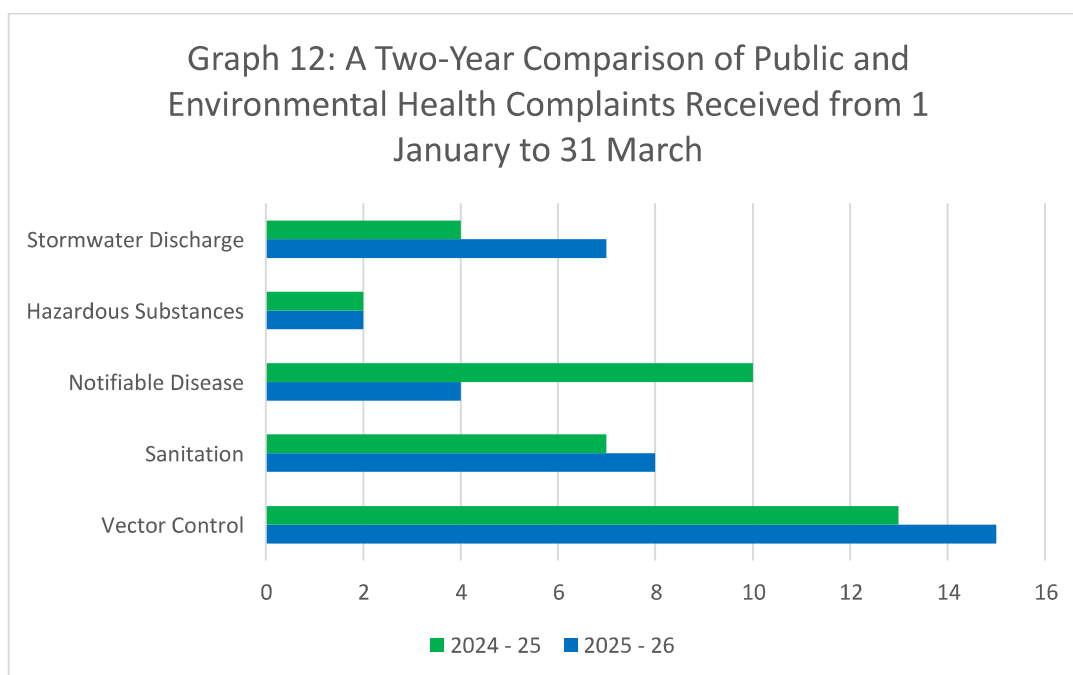
Vector control and sanitation complaints account for the most common type of complaints received during the reporting period, accounting for 62.5% of the complaints received in the financial year to date.

Reporting Period Analysis - 1 January to 31 March 2026

The total number of public and environmental health complaints received are broken down by Council area in Table 12. Graph 12 depicts the comparison of complaint types received when compared to the same period of the previous year.

Table 12: Public and Environmental Health Complaints for 1 January 2026 to 31 March 2026 by Council Area

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Animal Keeping	2	1	0	1	0	4
Hazardous Substances	0	0	1	0	1	2
Notifiable Disease	1	0	1	2	0	4
Sanitation	2	0	3	1	2	8
Stormwater Discharge	2	1	4	0	0	7
Vector Control	8	0	2	5	0	15
Total	15	2	11	9	3	40



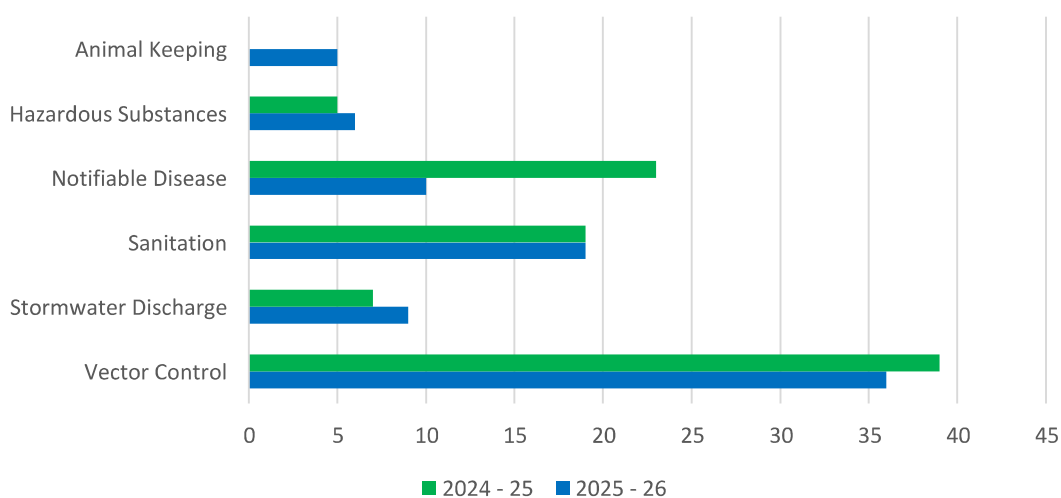
Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

A total of 85 complaints have been received and are broken down into council area and category in Table 14. Graph 13 indicates a comparison of the complaint types received for the current financial year to date and the previous financial year to date.

Table 13: Public and Environmental Health Complaints for the Financial Year to Date by Council Area

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Animal Keeping	3	1	0	1	0	5
Hazardous Substances	1	1	2	0	2	6
Notifiable Disease	1	2	3	4	0	10
Sanitation	7	2	7	1	2	19
Stormwater Discharge	2	1	6	0	0	9
Vector Control	17	3	6	8	2	36
Total	31	10	24	14	6	85

Graph 13: A Two Year Comparison of Public and Environmental Health Compliants Received for the Financial Year-To-Date



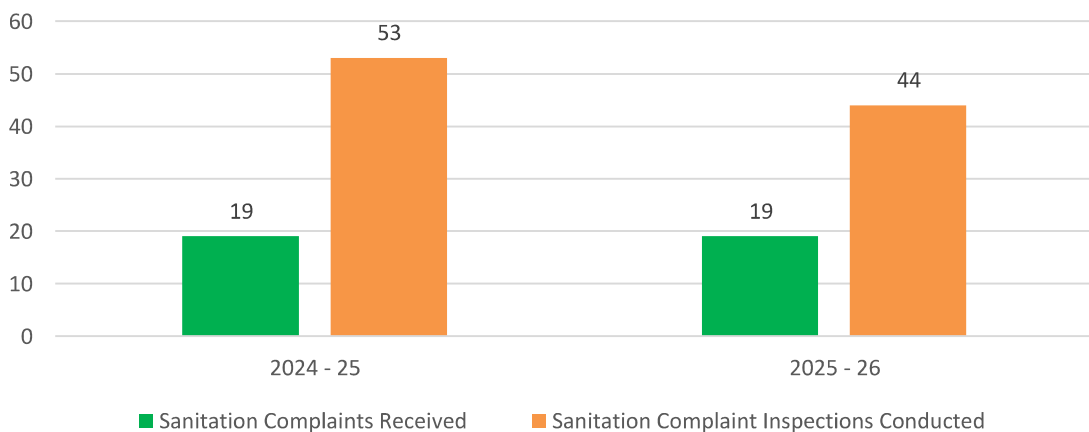
Financial Year to Date Analysis – 1 July 2025 to 31 March 2026

Due to the nature of vector control and sanitation complaints, the investigation will often require more than one inspection.

Sanitation complaints most commonly involve hoarding and squalor. These types of complaints are often complex and have additional underlying issues that require interaction from other agencies. Multiple inspections over an extended period are required to enable the complaint to be successfully addressed. A total of 44 inspections have been completed for sanitation complaints.

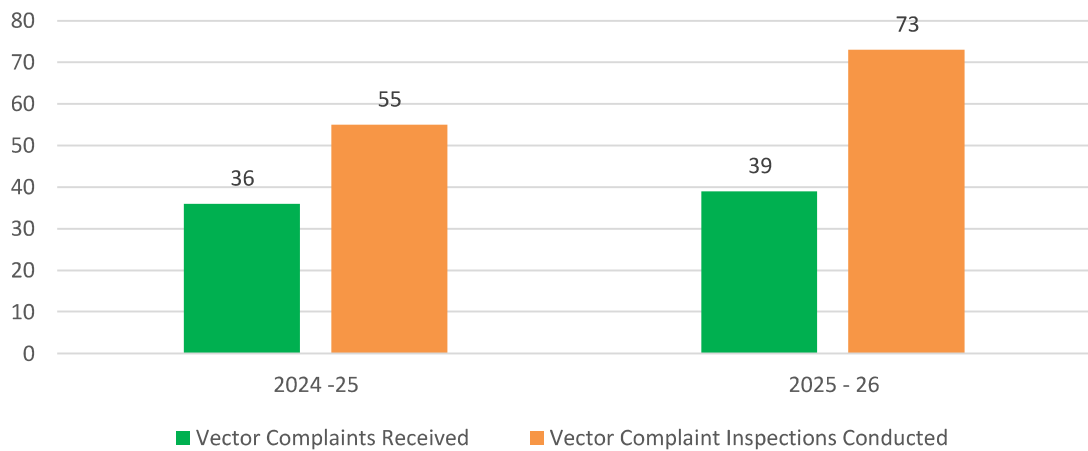
As shown in Graph 14, the number of sanitation complaints received is identical for the current financial year to date and the same period of the previous financial year. The high number of inspections required in 2024-25 can be contributed to the Severe Domestic Squalor Action on Default that took place in September 2024.

Graph 14: A Two Year Comparison of Sanitation Complaints Received Compared to Completed Inspections for the Financial Year To Date



A high proportion of vector control complaints relate to vermin activity which often involve multiple inspections, and these tend to require time for compliance between inspections. Vector control complaints received have remained similar, but the number of inspections required has increased. This increase may be explained by more complex matters that require additional investigation over multiple days, EHOs will conduct further inspections where required. A total of 73 inspections have been completed for vector control complaints.

Graph 15: A Comparison of Vector Control Complaints Received Compared to Completed Inspections for the Financial Year To Date



3.2 Cooling Towers & Warm Water Systems

Reporting Period Analysis - 1 January to 31 March 2026

Five warm water system scheduled inspections were conducted at one site (Table 14). Two separate *Legionella* high count detections at two separate warm water facilities were received following an EHA routine inspection and the site's routine sampling. Both sites undertook the required decontamination process and provided EHA with the required documentation to confirm the resampling results were negative for *Legionella*. No further follow-up action was required.

Table 14: Cooling Tower and Warm Water System Inspections Conducted 1 January 2026 to 31 March 2026

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Routine Inspection	0	0	5	0	0	5
Follow Up Inspection	0	0	0	0	0	0
<i>Legionella</i> Detections during sampling	0	1	1	0	0	2
Total	0	1	6	0	0	7

Table 15: Cooling Tower and Warm Water System Inspections Conducted for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Routine Inspection	0	5	5	0	0	10
Follow Up Inspection	0	1	1	0	0	2
<i>Legionella</i> Detections during sampling	0	4	1	0	0	5
Total	0	10	7	0	0	17

3.3 Public Swimming Pools and Spas

Reporting Period Analysis - 1 January to 31 March 2026

Twenty-four swimming pool and spa pool inspections were conducted across 14 sites. Two compliance notices were issued under Section 92 of the SA Public Health Act 2011 to two sites. The notices required the sites to close public access to the pools until the necessary corrective actions were completed. Multiple follow-up inspections were conducted to confirm compliance with the Notice prior to the pools reopening.

Table 16: Swimming Pool and Spa Inspections Conducted Between 1 October 2025 and 31 December 2025

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Routine Inspection	12	3	4	2	3	24
Follow Up Inspection	4	0	1	1	4	10
Legal Action	1	0	0	0	1	2
Total	17	3	5	3	8	38

Table 17: Swimming Pool and Spa Inspections Conducted for the Financial Year to Date

	Burnside	Campbelltown	NPSP	Prospect	Walkerville	Total
Routine Inspection	22	6	13	2	4	47
Follow Up Inspection	4	0	4	2	4	14
Legal Action	1	0	1	0	1	3
Total	27	6	18	4	9	64

3.4 Personal Care and Body Art

Due to scheduling, no personal care and body art inspections were undertaken in the reporting period. Inspections are scheduled to commence in the fourth quarter of 2025-26. One complaint was received and investigated during this period.

3.5 Wastewater

Wastewater service reports are regularly received and monitored for compliance on an ongoing basis. A total of 21 service reports were received and assessed during the reporting period.

One wastewater application was received, and an inspection was conducted in Burnside. In addition, one wastewater application was received, and approval was issued in Walkerville.

4.0 Health Care and Community Services - Supported Residential Facilities

For the reporting period two dual licence and two pension only facilities were licenced by Eastern Health Authority under the *Supported Residential Facilities Act 1992*.

One audit was conducted in Burnside, and one follow up was conducted in Prospect.

No licence transfers or requests for approval of manager were received.

5.0 Environmental Health Education / Promotion

Environmental Health education, training and promotion plays an important role in protecting the health of the local communities from the potential health effects of environmental hazards. EHA does this by informing the local community and businesses through various forms of communication by:

- raising awareness of environmental hazards in the community
- providing training, education, technical guidance and advice
- outlining legislative responsibilities and updates.

During the reporting period one session of Food Safety Training was scheduled to be conducted on 26 March 2026 but was cancelled due to limited enrolments. The next session is scheduled for 21 May 2026.

During the reporting period, EHOs commenced publishing social media posts to Eastern Health Authority's Instagram page. Each month EHOs elect a topic that is relevant to the season to communicate to the public through Instagram, these posts typically include multiple slides with relevant information. This quarter the posts included information on cold storage tips for businesses, and mosquito management around the home.



EHA also hosted the Interagency Hoarding and Squalor Network Meeting on 4 March 2026.

RECOMMENDATION

That:

The Environmental Health Activity Report is received

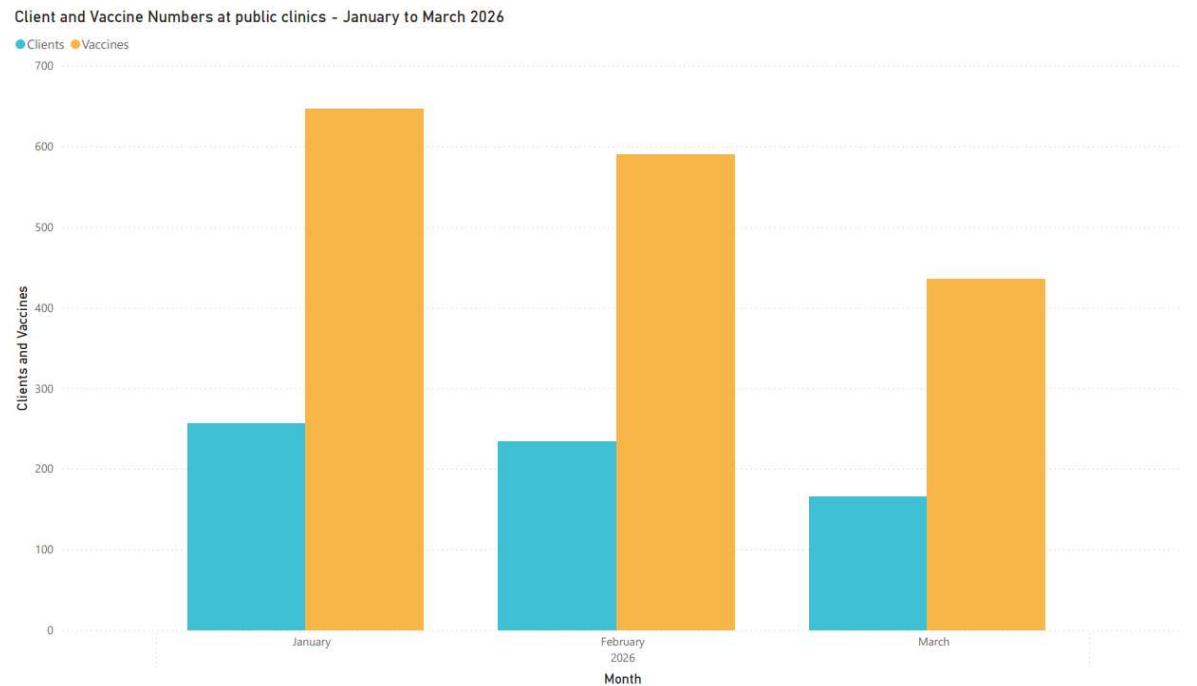
8.2 IMMUNISATION

Public Clinics

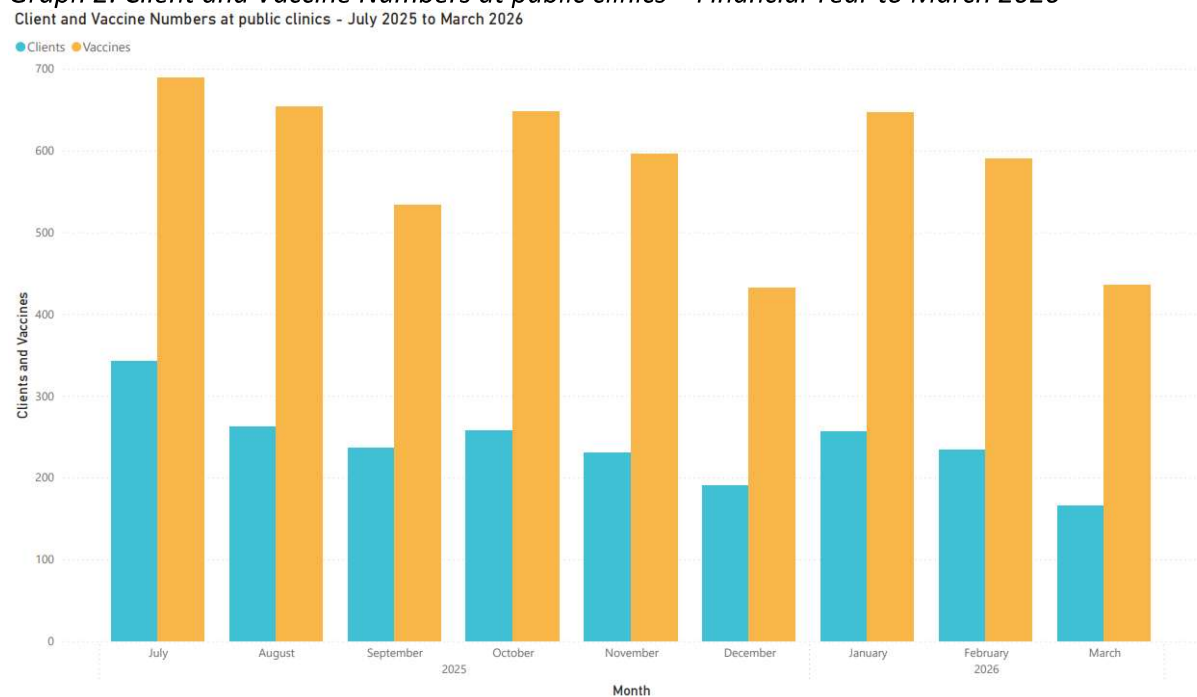
Attendance and Vaccinations

During the reporting period 1 January – 31 March 2026, 656 clients visited one of EHA's public immunisation clinics, and a total of 1,673 vaccines were administered. This represents a slight decrease of 16 clients (2.38%) and 10 vaccines (0.59%) compared to the previous year.

Graph 1: Client and Vaccine Numbers at public clinics – Reporting Period – January to March 2026



Graph 2: Client and Vaccine Numbers at public clinics – Financial Year to March 2026

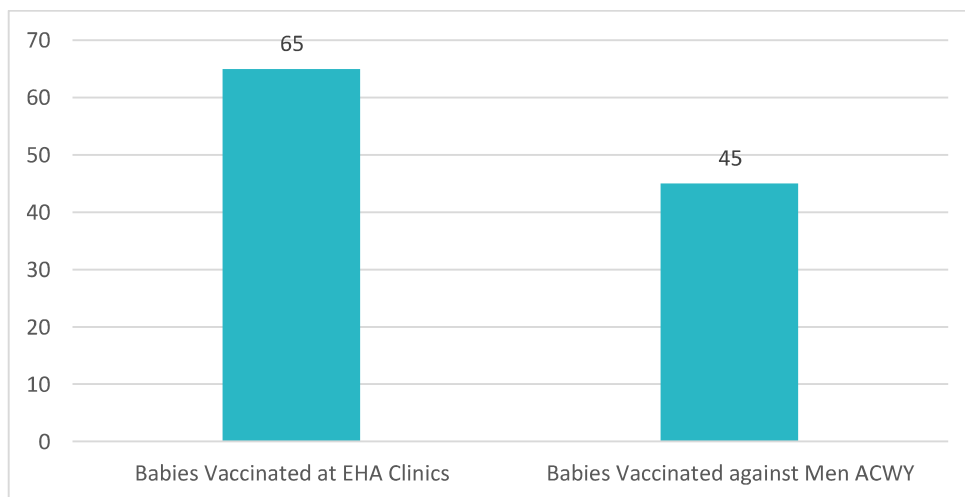


Education

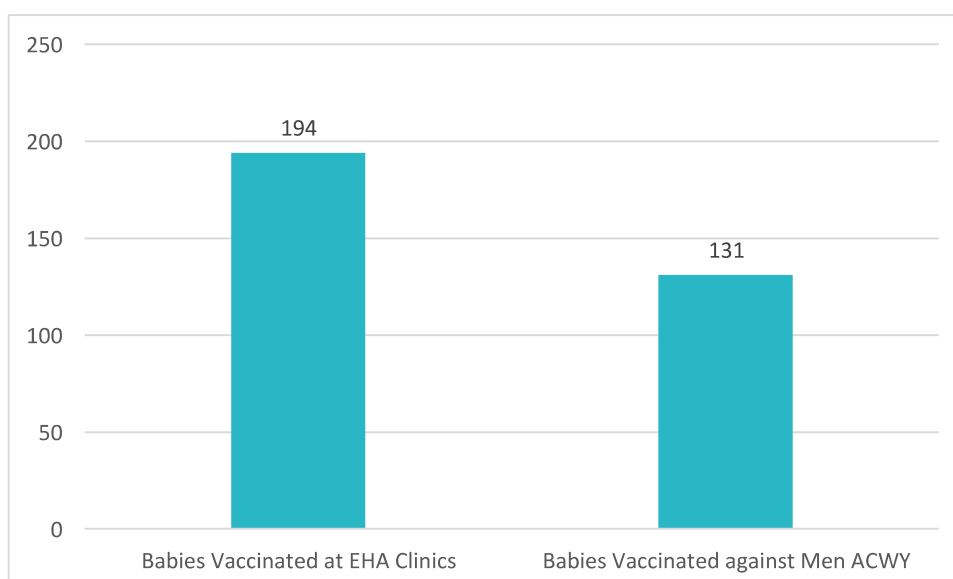
At EHA's public immunisation clinics, the registered nurses place strong emphasis on parent education, ensuring they are well-informed about the vaccines being administered to their babies and the critical role these vaccines play in preventing infectious diseases.

The Meningococcal (Men) ACWY is not part of the funded National Immunisation Program. The registered Immunisation nurses educate and inform parents of this vaccine preventable disease, with no obligation to vaccinate their baby. As shown in Graph 3 and Graph 4, within both the reporting period and financial year, there was an uptake of 68% of parents opting to further vaccinate their babies against Men ACWY. This strong uptake reflects both the trust in EHA's clinical staff and the value parents place on informed decision-making when it comes to protecting their children's health.

Graph 3 – A graph demonstrating the number parents opting to further vaccinate their babies against Men ACWY at EHA Clinics for the reporting period.



Graph 4 – A graph demonstrating the number parents opting to further vaccinate their babies against Men ACWY at EHA Clinics for the financial year to date.



The availability of multiple clinics across all Constituent Council areas, including within the City of Unley, continues to support strong accessibility. This network of locations provides clients with flexible options for choosing a convenient clinic, date, and time. Below is a breakdown of client attendance and vaccines administered by clinic location and by the client's council of origin for the reporting period.

Table 1: Combined Clinic breakdown for the Quarter January 2026 – March 2026 and for the financial year to date.

Burnside Clinic				
Burnside Council - 2nd and 4th Monday of each month				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	50	105	162	370
Campbelltown	14	40	43	118
NPSP	8	17	37	81
Prospect	4	10	6	18
Walkerville	0	0	0	0
Unley	5	9	20	49
Other	3	11	8	24
Clinic Total Number	84	192	276	660

Campbelltown Clinic				
The ARC - 1st and 3rd Wednesday of each month				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	7	20	55	111
Campbelltown	52	129	142	326
NPSP	8	20	26	54
Prospect	0	0	0	0
Walkerville	1	3	8	19
Unley	0	0	1	3
Other	1	4	9	22
Clinic Total Number	69	176	241	535

Norwood Payneham & St Peters Clinic				
Weekly at EHA offices				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	83	216	258	600
Campbelltown	100	261	323	829
NPSP	92	229	337	802
Prospect	18	49	67	168
Walkerville	10	30	44	97
Unley	25	84	82	234
Other	18	52	72	179
Clinic Total Number	346	921	1183	2909

Prospect Clinic				
Prospect Clinic - held at Prospect Town Hall Payinthe				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	4	6	5	7
Campbelltown	2	3	7	16
NPSP	0	0	3	4
Prospect	15	41	54	117
Walkerville	0	0	1	1
Unley	0	0	2	7
Other	6	14	16	40
Clinic Total Number	27	64	88	192

Walkerville Clinic				
Walkerville Council - 1st Friday of each month				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	4	11	7	15
Campbelltown	5	6	20	62
NPSP	2	10	11	26
Prospect	4	9	10	22
Walkerville	9	24	14	32
Unley	2	5	8	22
Other	5	11	10	26
Clinic Total Number	31	76	80	205

Unley Clinic				
Civic Centre - 3rd Wed, 4th Fri and 1st Sat of each month				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	14	30	51	105
Campbelltown	8	21	24	51
NPSP	9	26	24	63
Prospect	1	1	9	15
Walkerville	0	0	2	4
Unley	38	88	139	332
Other	28	78	60	154
Clinic Total Number	98	244	309	724

Grand Total of all Clinic Sites				
Client council of origin	Jan - Mar 26		YTD	
	Clients	Vaccines	Clients	Vaccines
Burnside	162	388	538	1208
Campbelltown	181	460	559	1402
NPSP	119	302	438	1030
Prospect	42	110	146	340
Walkerville	20	57	69	153
Unley	71	186	252	647
Other	61	170	175	445
Clinic Total Number	656	1673	2177	5225

2026 School Immunisation Program

To prepare for the 2026 School Immunisation Program (SIP), EHA's Immunisation and Administrative Team distributed a pre-recorded PowerPoint presentation to all participating schools. The presentation outlined key components of the 2026 SIP, including program timelines, consent card distribution and collection dates, and updates to the information provided to school immunisation coordinators, teachers, and parents.

The purpose of the presentation was to support schools in improving consent card return rates, address common questions, reinforce EHA's role as the service provider, and ensure families understand how to complete and return consent cards. It also provided schools with an opportunity to seek clarification ahead of program commencement.

To support Year 7 students during their transition to secondary school, and taking into account the school and Easter holiday period, the School Immunisation Program (SIP) program will commence in May 2026, with the exception of two special needs schools. This delayed start is a trial based on feedback from schools and the immunisation team. The aim is to give students time to become familiar with their new environment, build relationships with their teachers, develop new friendships, and gain confidence before participating in the program.

During the reporting period, first visits for two schools commenced within the City of Burnside and Campbelltown with a total of 25 vaccines administered.

The Immunisation team have collected the completed consent cards and commenced the review and data entry in preparation for the 2026 first school visits.

Workplace Influenza Program

EHA's 2026 Workplace Influenza Program commenced on 1 April 2026, marking the beginning of this year's seasonal flu vaccination initiatives aimed at promoting health and wellbeing across workplaces.

As of 31 March 2026, a total of 60 workplace flu bookings had been received, demonstrating strong early interest and engagement from businesses committed to safeguarding their employees during the flu season.

The program is set to run for approximately 13 weeks with an anticipated conclusion around 30 June 2026. To further boost bookings, a targeted relaunch of the program was undertaken in February and ongoing promotion during the Flu Workplace program.

EHA remains committed to supporting workplaces in delivering accessible and efficient flu vaccination services, contributing to a healthier community overall.

Marketing and Promotion

During the reporting period, EHA's Instagram page was actively used to promote our public immunisation clinics across various council locations. The platform also enabled EHA to highlight upcoming Flu Clinics for the broader community, including dedicated sessions for people aged 65 years and over.

EHA's Constituent Councils and contract council have been highly supportive, actively following and engaging with our social media page and posts. Their involvement has helped extend our visibility within the community. Furthermore, the councils have also supported the immunisation program by providing promotional material in gift bags such as for International Women's Day, promoting programs on council bus services, electronic platforms and around various council locations.

EHA also attended the Campbelltown Moonlight Market in February, sharing a space with the City of Campbelltown. This provided an opportunity for the Registered Immunisation Nurse to engage directly with community members, promote EHA's services, and respond to questions about immunisation.

New banners promoting the flu immunisation clinics across each Constituent Council area have been designed. As shown below, the background colour aligns with the flu clinic section of the timetable for easy reference. This design approach also helps distinguish these clinics making them easier for the community to identify.



RECOMMENDATION

That:

The Immunisation Services Report is received.